

# 2017-2018

## South Eastern School District

377 Main Street  
Fawn Grove, PA 17321  
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### Mission Statement

South Eastern School District...  
providing progressive education to  
strengthen the global community.

### Vision Statement

We envision a community of learners  
engaged in continuous improvements  
that will meet the challenges of the  
21st century; Graduates will be confi-  
dent and well prepared to excel in a  
complex, interconnected, changing  
world.

### Board of School Directors

#### Members through November 2017

Carrie Traeger-President  
Ruth Ann Robinson-Vice President  
Patricia Capps  
Brian Hoffman  
Mary Hyson  
Travis Moore  
James Roberts  
James Smith  
William Streett

#### Members as of December 2017

James Roberts – President  
Brian Hoffman – Vice President  
Teresa Arredondo – term began 2/2018  
Joseph Devilbiss  
Dr. Brian Henz  
Travis Moore  
James Smith  
Mitchell Smith  
Carrie Traeger

#### Non-Members

Jeffrey D. Hughes -Superintendent  
Mary P. Childress-Secretary  
Laurel A. Fuhrman-Treasurer  
Brooke E. D. Say-Solicitor

### District Administrators 2017-2018

#### Superintendent

Jeffrey D. Hughes

#### Assistant Superintendent

Anna Bickford, Ed.D.

#### Director of Special Education

Sandra Ness, Ed.D.

#### Business Manager

Mary Childress

#### Assistant Business Manager

Laurel Fuhrman

#### Digital Learning

Joseph Terch, IV

#### Director of Human Resources

Ann Miller

#### Director of Buildings & Grounds

Brian McCleary

#### Director of Transportation

Patricia Waltmyer

#### Director of Technology

Terri McKnight



# South Eastern School District Annual Report

## DISTRICT PROFILE

**District Size** 105.82 Sq. Miles  
**Population** 19,544 (2010 Census)

### K-12 Enrollment (2017-18)

K-4 Enrollment		944
Delta-P. B. Elem.	(K-4)	267
Fawn Area Elem.	(K-4)	260
Stewartstown Elem.	(K-4)	417
SEIS	(5-6)	405
SEMS	(7-8)	406
Kennard-Dale High	(9-12)	768

### Average Daily Attendance

Gr. 1-4	95.07%
Gr. 5-6	94.63%
Gr. 7-8	94.05%
Gr. 9-12	93.04%

### Faculty/Staffing

Professional Staff	228
Certified Teachers	99.56%
Teachers w/Emergency or Provisional Credentials	.04%
Teachers w/Bachelor's Degree	81.6%
Teachers w/Master's Degree	18.4%
Number of Support Staff	106
Administrative Staff	20

### Demographics

District Enrollment	2523
Special Education Enrollment	414
Gifted Enrollment	107
Limited English Prof. Enrollment	5
Percentage of Low Income Students	27.86%

### Building Configuration

Elementary Schools - (K-4)	3
Intermediate Schools - (5-6)	1
Middle Schools - (7-8)	1
High Schools - (9-12)	1

# South Eastern School District Report Card: 2017-2018

## 2018 School Performance Comparison

Data pulled from [pssa.emetric.net](http://pssa.emetric.net)



Providing progressive education to strengthen the global community.

Attendance: 94.49%  
Graduation: 93.4% (Four Year Cohort)

### SCORED ADVANCED & PROFICIENT (by building)

PSSA	DELTA	FAWN	STEW	SEIS	SEMS	KD	DISTRICT	STATE
Reading	63.9%	78.0%	70.0%	66.7%	53.8%		66.5%	61.2%
Math	59.2%	59.5%	64.5%	48.5%	28.9%		52.1%	42.6%
Science	78.7%	92.0%	90.9%	n/a	52.4%		78.5%	63.6%

### KEYSTONES - Banked % of Advanced & Proficient Scores

Class of:	2018	2019
Algebra	82.1%	83.5%
Biology	60.0%	60.9%
Literature	79.4%	80.7%

## Scholastic Aptitude Test

TEST	2016			2017			2018		
	K-D	PA	Nat'l	K-D	PA	Nat'l	K-D	PA	Nat'l
Verbal	513	500	494	559	541	538	566	547	536
Math	529	506	508	549	533	533	575	539	531

## ACT Subject Scores

Subject	2016	2017	2018
English	21.7	22.9	22.2
Math	24.7	23	22.6
Reading	24	25	22.9
Science	24.1	23.4	22

## 2018 Grade Level (Advanced & Proficient)

### Delta-Peach Bottom Elem.

Grade	Reading	Math	Science
3	55.3%	47.8%	n/a
4	54.8%	50.0%	78.6%

### SEIS

Grade	Reading	Math	Science
5	67.7%	49.5%	n/a
6	73.7%	51.0%	n/a

### Fawn Area Elem.

Grade	Reading	Math	Science
3	75.0%	68.8%	n/a
4	72.7%	47.8%	91.0%

### SEMS

Grade	Reading	Math	Science
7	66.5%	46.6%	n/a
8	57.5%	24.5%	60.0%

### Stewartstown Elem.

Grade	Reading	Math	Science
3	73.6%	64.4%	n/a
4	66.3%	51.1%	81.5%

### Keystone - Banked Scores

Class	Literature	Algebra	Biology
2018	80.7%	83.5%	60.9%

## 2017-2018 Enrollment by Ethnicity

Ethnicity	Percent
American India/Alaskan Native (Not Hispanic)	.52%
Asian (Not Hispanic)	.67%
Black or African American (Not Hispanic)	1.31%
Hispanic (any race)	1.43%
Multi-Racial (Not Hispanic)	2.34%
White (Not Hispanic)	93.66%
Native Hawaiian or other Pacific Islander (Not Hispanic)	.08%

## Four Year Trend: SEDS PSSA & Keystone Profiles

### 2014-2015 Performance Profile

PSSA	Reading	Math	Science
Grade 3	72	58	
Grade 4	71	64	87
Grade 5	69	50	
Grade 6	73	53	
Grade 7	72	48	
Grade 8	69	35	69
KEYSTONES KD	Literature 68	Algebra 61	Biology 71

### 2015-2016 Performance Profile

PSSA	Reading	Math	Science
Grade 3	73	68	
Grade 4	64	54	83
Grade 5	72	55	
Grade 6	61	49	
Grade 7	66	45	
Grade 8	62	22	66
KEYSTONES Banked % Class of 2017	Literature 77	Algebra 80	Biology 58

### 2016-2017 Performance Profile

PSSA	Reading	Math	Science
Grade 3	72	63	
Grade 4	69	59	87
Grade 5	62	48	
Grade 6	71	49	
Grade 7	55	31	
Grade 8	53	27	52
KEYSTONES Banked % Class of 2018	Literature 79	Algebra 82	Biology 60

### 2017-2018 Performance Profile

PSSA	Reading	Math	Science
Grade 3	69	61	
Grade 4	66	50	84
Grade 5	67	49	
Grade 6	73	51	
Grade 7	66	50	
Grade 8	57	24	59
KEYSTONES Banked % Class of 2018	Literature 81	Algebra 84	Biology 61

## ORGANIZATIONAL VALUES

We believe that every child can learn when placed in a safe, secure learning environment that is student-centered, collaborative, future-focused, and resource rich.

We believe in a standards based curriculum with measurable goals that is constantly evolving, and instruction designed to meet individual student learning needs that is informed by ongoing assessment.

We believe in active student engagement in the learning process, activities that require problem-solving and critical thinking, as well as those that foster creativity and innovation.

We believe that technology integration and cultural diversity are essential to prepare students for success in the 21st century.

We believe in the strength of community, the power of school and community partnerships, the value of open communication between teachers and parents, and in helping children reach their full potential.

## SCHOOL PERFORMANCE PROFILE

SCHOOLS	2013-2014	2014-2015	2015-2016	2016-2017
Delta	78.6	70.9	54.8	59.7
Fawn	82.7	71.0	81.7	76.8
Stew	88.6	78.7	76.6	72.5
SEIS	77.7	60.9	61.6	61.5
SEMS	69.0	60.6	55.5	49.1
KD	77.2	83.1	82.1	74.8



## Pennsylvania System of School Assessment

State PSSA tests in Reading and Mathematics were administered to all students in grades 3, 4, 5, 6, 7, 8 in the spring of 2018. Students in grades 4 and 8 were administered the PSSA assessment in Science. Students in grades 7-12 took the Keystone Exams at the end of the relevant course.

### Percentage of students who scored advanced and proficient on the PSSA and Keystones during the 2017-2018 school year as disaggregated:

READING	Grade	PSSA SUBGROUPS			
		All	Econ.	Female	Male
Delta	3	55.3	50	54.2	56.5
	4	54.8	37.5	65.0	45.5
Fawn	3	75.0	53.3	90.5	63.0
	4	72.7	66.7	84.6	65.0
Stew	3	73.6	31.6	79.5	68.8
	4	66.3	42.9	77.6	53.5
SEIS	5	67.7	56.7	72.5	63.2
	6	73.7	57.6	81.1	67.3
SEMS	7	66.5	62.7	79.1	55.0
	8	57.5	35.2	65.2	51.4
MATH	Grade	PSSA SUBGROUPS			
		All	Econ.	Female	Male
Delta	3	47.8	48	47.8	47.8
	4	50.0	31.3	45.0	54.5
Fawn	3	68.8	53.3	57.1	77.8
	4	47.8	42.1	53.8	43.9
Stew	3	64.4	42.1	66.7	62.5
	4	51.1	9.5	53.1	48.8
SEIS	5	49.5	36.7	39.6	58.9
	6	51.0	37.9	52.1	50.0
SEMS	7	46.6	35.6	47.3	46.0
	8	24.5	5.6	24.7	24.3
SCIENCE	Grade	PSSA SUBGROUPS			
		All	Econ.	Female	Male
Delta	4	78.6	75.0	85.0	72.7
Fawn	4	91.0	94.7	88.5	92.7
Stew	4	81.5	57.1	85.7	76.7
SEMS	8	64.0	42.6	54.0	56.8
KEYSTONE EXAMS Banked %		GRADUATING CLASS OF			
				2017	2018
Algebra				82.1%	83.5%
Biology				60.0%	60.9%
Literature				79.4%	80.7%

# SESD: Annual Report for 2017-2018

## Audited Actual Financial Data for 2017-2018

### FINANCIAL BREAKDOWN

#### REVENUE

	2016-17	2017-18
Local	34,041,181	34,182,216
State	19,304,217	18,789,927
Federal	514,521	553,951
Total Revenue	53,859,919	53,526,093

#### EXPENDITURES

	2016-2017	2017-2018
Instruction	28,791,460	30,323,866
Support Services	14,554,937	15,155,492
Non-Instructional Services	1,148,797	1,210,524
Capital Outlay	338,371	318,403
Debt Service and Other	4,056,259	4,107,317
Inter-fund Transfers	120,000	12,000
Recoveries/Refunds	9,291	6,868
Total Expenditures	49,019,115	51,134,470

#### TAXPAYER RELIEF (2018-19)

In accordance with the Taxpayer Relief Act of 2006, 5,281 homeowners that were approved for homestead/farmstead exclusions will see a property tax reduction itemized on their real estate tax bills. SESD's portion of the \$619.50 million in property tax relief from the state amounts to \$994,851.79. The homestead/farmstead reduction of the tax liability for the approved properties is \$188.50 for a property approved for 100% of the exclusion.

## October 1st Enrollment by Grade - Twenty Year Trend

YEAR	PREK	KDG	1	2	3	4	5	6	7	8	9	10	11	12	Total	Gains and (Losses)
1997-98		251	241	279	247	259	254	251	223	234	232	199	179	158	3,007	73
1998-99		237	264	246	274	242	256	247	258	224	267	168	188	155	3,026	19
1999-00		241	259	257	247	281	252	258	248	265	236	219	161	155	3,079	53
2000-01		234	242	254	267	253	285	264	262	257	273	185	185	155	3,116	37
2001-02		239	258	237	252	278	263	289	260	262	264	246	186	169	3,203	87
2002-03		232	254	265	250	244	293	262	291	256	270	242	240	150	3,249	46
2003-04		223	236	256	256	258	262	296	265	295	253	254	218	220	3,292	43
2004-05		204	224	229	262	267	264	266	308	271	286	259	229	215	3,284	(8)
2005-06	21	231	215	224	231	274	272	272	275	311	253	267	243	203	3,292	8
2006-07	23	214	244	222	231	228	297	255	274	279	297	244	253	227	3,288	(4)
2007-08	25	242	223	243	212	235	237	281	266	270	275	270	206	253	3,238	(50)
2008-09	26	233	238	218	237	211	233	237	279	269	257	239	221	209	3,107	(131)
2009-10	26	217	239	231	212	236	207	239	232	279	275	228	222	214	3,057	(50)
2010-11	25	188	217	234	235	215	233	202	244	219	281	250	199	216	2,958	(99)
2011-12	25	207	203	227	227	233	214	219	197	239	232	239	234	214	2,910	(48)
2012-13	26	200	205	197	218	222	241	215	218	205	239	192	220	228	2,826	(84)
2013-14	23	205	187	214	196	216	227	246	214	209	237	193	186	213	2,766	(60)
2014-15	23	176	200	193	216	203	220	220	237	211	204	203	185	185	2,676	(90)
2015-16	27	190	171	195	192	212	205	220	215	237	196	189	191	187	2,627	(49)
2016-17	24	176	188	179	194	195	216	202	212	216	220	185	185	188	2,580	(47)
2017-18	20	160	185	185	189	203	191	214	198	208	184	214	183	176	2,510	(70)